

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Planning/Mayor
 Signature of Department Head: _____
 Date Requested: 4-Oct-16
 Approved By: *Ernest Burgess*
 Date Approved: 10/4/16

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51720-161 Secretary	\$ 101,789	\$ 101,789	\$ 25,893	\$ 16,900		\$ 118,689
101-51720-201 Social Security	33,090	33,090	7,375	1,045		\$ 34,135
101-51720-204 Pension	53,690	53,690	12,405	1,805		\$ 55,495
101-51720-205 Employee Health Insurance	74,900	74,900	19,762	7,820		\$ 82,720
101-51720-209 Disability Insurance	1,110	1,110	236	35		\$ 1,145
101-51720-212-Employer Medicare	7,740	7,740	1,725	250		\$ 7,990
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101-39000 Unassigned Fund Balance		22,131,640	22,131,640		27,855	22,103,785
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						-
						-
				27,855	27,855	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment provides sufficient funds to reinstate a position that was eliminated 7/1/2010. The position requested is for an Admin. Support I whose responsibilities will include handling septic tank permits. The position will be overseen by the planning director.

Finance Department Use Only

Date Posted: _____

Posted By: _____